

Bay Shore Union Free School District 2016-2017 Proposed School Budget						
CODE 1000: Ge	neral Sup		<b>CODE 2000:</b>	Instruction		
	2015-2016	2016-2017				
BOARD OF EDUCATIO	N	• /				
1 <sup>4</sup> 4 + 4 + <sup>2</sup> + 11 7 <sup>4</sup> + 41 7 <sup>4</sup> + <sup>7</sup> 44 + 11/	\$8,129 76,180 13,586 \$97,895	\$8,129 78,000 13,586 \$99,715				
CENTRAL ADMINISTR		, <b>,</b>				
	\$336,935	\$337,998				
۹, a <sup>a</sup> , ۲, ۹ ( <sup>a</sup> a, <sup>a</sup> , ۲, ۴, 8, ۹۹, <sub>1</sub> ۹,	\$330,933 59,801	49,801				
inelis directe her	\$396,736	\$387,799				
FINANCE						
· 11 <sup>0</sup> ··· 61 11 · · · · · · · ·	\$1,212,815	\$1,229,076				
- 1	75,000	75,000				
6 m	101,940	103,170				
	\$1,389,755	\$1,407,246				
STAFF SERVICES						
	\$200,000	\$200,000				
σν ' \ ••• , , , ,• ,	595,217	605,042				
(h   1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	130,032	113,589				
· · · · · · · · · · · · · · · · · · ·	\$925,249	\$918,631				
CENTRAL SERVICES						
··· 14 1 . 00 0.	\$3,851,053	\$3,851,053				
A. A. A. C. C	607,853	615,799				
118()7()3(,11),5,042.	11 0 0 11 20 🛛	85 17. 00090	5 🕲)-2248()🛛 🗸	12,374,149	103,1	

## **CODE 2000:** Instruction (Cont'd) 2015-2016 2016-2017

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<b>PUPIL SERVICES</b>		•	• /
		\$407,126	\$421,992
	<b>.</b>	7,042	7,042
, i a a		1,722,757	1,747,486
-/ a. a. , &	<b>.</b>	184,375	197,924
a, a,		915,073	905,481
-/ à, a, , , , &	<b>.</b>	177,093	202,093
1. A. 101 .A.		644,277	660,864
-/ a. a. , &	₽¶	538	538
1 - 11, A		625,000	625,000
-/ a.e. a. , & .e.	₽¶	17,932	17,932
1, 40, , they Organ		625,000	625,000
-/ a.e. a., &	₽¶	256,555	256,555
		\$5,582,768	\$5,667,907



\$111,877,113	\$114,494,928	
16,399,160	16,675,844	
18,611,921	18,728,391	

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We urge you to exercise your democratic right and responsibility by voting in the upcoming election. Here are some simple directions for voting.

Ma 17, 2016 6:00 a.m.-9:00 **⊠**.m.

## **TO VOTE all you have to do is:**

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